

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Total Expenditure Excluding Salary = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Total Expenditure Excluding Salary = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Total Expenditure Excluding Salary = C	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C)
2022-23	1. Computer Monitor	20800/-	1. Office Computer Maintenance (Office- 6900/- & Library 6849/-)	13749/-	1. Digital Copier Maintenance (Xerox)	3500/-	
	2. Laptop	45500/-	2. Printing Exps (Office- 29520/- & Library 236/-)	29756/-	2. Fire Extinguisher Maint.	1416/-	
	3. Printer	20700/-	3. College Magazine	46700/-	3. Biometric Mahine AMC	7080/-	
	4. Water Tank	4600/-	4. Telephone Exps.	21107/-	4. Water pipeline repairing	7847/-	
	5. Mixer Grinder	5490/-	5. Electricity exps	44810/-	5. Cleaning Expenditure (Office- 1681/- & Library 830/-)	2511/-	
	6. Wall Clock	830/-	6. Web Renewation	18030/-	6. H. P. Gas Exps	1150/-	
	7. Library Management Software (Koha)	41300/-	7. Stationary Exps. (Office- 33415/- & Library 385/-)	33800/-	7. College Garden Exps	6475/-	
	8. Furniture & Deadstock (Wall fan under BCBOOK bank Scheme)	2100/-	8. Essay Competition Prize	9400/-	8. Electric Materials and Fitting	1350/-	
			9. Postage Exps. (Office- 1375/- & Library 288 + 370/-)	2033/-	9. Ceilling Fan Repairing	3000/-	
			10. College Foundation Day Exps	2272/-	10. Water Tank Repairing	700/-	
			11. Career Guidance Cell	5325/-			
			12. Annual Prize Distribution	50384/-			
			13. Parent Meeting Exps	2206/-			
			14. Sanvad News Letter Exps	3500/-			
			15 Newspaper Exps. (Library)	11036/-			
			16. Yearly Affiliation Fee	2000/-			
			17. Tax Cunsultancy	3150/-			
			18. TA DA Exps	67552/-			
			19. College Cultural Activitis	17280/-			
			20. College Sport Activites	3541/-			
			21. Bank Commission	2434/-			
			22. Audit Fee	21830/-			
			23. Students Welfare Fund	12660/-			
<b>Total</b>		<b>141320/-</b>		<b>424554/-</b>		<b>35029/-</b>	<b>600903/-</b>
<b>A. Total Expenditure for infrastructure Development and Augmentation=</b>				<b>141320/-</b>			
<b>B. Total Expenditure on maintenance of Academic facilities =</b>				<b>424554/-</b>			
<b>C. Total Expenditure on Maintenance of Physical facilities =</b>				<b>35029/-</b>			
<b>Total A+B+C =</b>				<b>600903/-</b>			

*Manoj*  
PRINCIPAL

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Shri. M. H. Khapane College of  
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Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Total Expenditure Excluding Salary = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Total Expenditure Excluding Salary = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Total Expenditure Excluding Salary = C	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C)
2021-22	1. Broadband Connection	22439/-	1. Office Computer Maintenance	56350/-	1. Digital Copier Maintenance (Xerox)	10300/-	
	2. CCTV Camera Purchasing	9450/-	2. Printing Exps	35090/-	2. Fire Extinguisher Maint.	1616/-	
			3. College Magazine	29000/-	3. Biometric Mahine AMC	5500/-	
			4. Telephone Exps.	37639/-	4. Water pipeline repairing	2799/-	
			5. Electricity exps	30460/-	5. Cleaning Expenditure	5820/-	
			6. Green Audit Fees	7500/-	6. H. P. Gas Exps	1000/-	
			3. Web Renewation	18030/-	7. College Garden Exps	8970/-	
			8. Stationary Exps.	36770/-	8. Electric Materials and Fitting	14959/-	
			9. College Essay Competition Prize	4700/-			
							Grand Total (A+B+C=E)
<b>Total</b>		<b>31889/-</b>		<b>255539/-</b>		<b>50964/-</b>	<b>338392/-</b>
<b>A. Total Expenditure for Infrastructure Development and Augmentation= - 31889/-</b>							
<b>B. Total Expenditure on maintenance of Academic facilities = 255539/-</b>							
<b>C. Total Expenditure on maintenance of Physical facilities = 50964/-</b>							
<b>Total A+B+C=E 338393/-</b>							



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Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Total Expenditure Excluding Salary = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Total Expenditure Excluding Salary = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Total Expenditure Excluding Salary = C	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C)
2020-21	1. Wi-fi Connectivity Exps	7925/-	1. Office Computer Maintenance	27400/-	1. Digital Copier Maintenance (Xerox)	5900/-	
	2. Notice Board Purchasing	6400/-	2. Printing Exps	12440/-	2. Wall fan Repairing	450/-	
	3. Office Chair Purchasing	20654/-	3. College Cultural Activities	1850/-	3. Biometric Mahine AMC	5500/-	
	4. Plastic Chair Purchasing	29950/-	4. Telephone Exps.	34820/-	4. Water Tant Fittings Materials and Charges	13703/-	
	5. Inverter Purchasing	45043/-	5. Uniform to Peon	10320/-	5. Cleaning Expenditure	5492/-	
	6. Celling fan Purchasing	6000/-	6. Contigencies Exps (White and colour chalk)	590/-	6. College Garden Exps	1,800/-	
	7. Water Tank Purchase	5600/-	7. Students Weelfare fund Exps (Rupees for Monthly travelling Pass Charges)	4502/-	7. H. P. Gas Exps	707/-	
	8. Sport Material Purchasing	6300/-	8. NAAC Workshop Exps	12237/-	8. Stationary Exps	21061/-	
	9. Sanitizer Stand Purchasing	2000/-					
	10. Digital Thermometer Gun purchasing	699/-					
	11. Office Cupboard Purchasing	7000/-					Grand Total (A+B+C=E)
<b>Total</b>	<b>137571/-</b>			<b>104159/-</b>		<b>54613/-</b>	<b>296343/-</b>
<b>A. Total Expenditure for Infrastructure Development and Augmentation=</b>		<b>137571/-</b>					
<b>B. Total Expenditure on maintenance of Academic facilities =</b>		<b>104159/-</b>					
<b>C. Total Expenditure on maintenance of Physical facilities =</b>		<b>54613/-</b>					
<b>Total A+B+C=E</b>							<b>296343/-</b>

  
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Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Total Expenditure Excluding Salary = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Total Expenditure Excluding Salary = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Total Expenditure Excluding Salary = C	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C)
2019-20							
	1. Ladger Printer Purchasing for Library	12600/-	1. Office Computer Maintenance	9800/-	1. Digital Copier Maintenance (Xerox)	6600/-	
	2. Barcode Scanner (reader)	2300/-	2. Laptop Maintainance	3650/-	2. Inverter Maintainance	400/-	
	3. Green Chalk Board Purchase	3000/-	3 Website Design and Developing Charges	56640/-	3. Biometric Mahine AMC	6000/-	
	4. Inverter Battery Purchasing	44245/-	4. Sport Ground Leveling	7,000/-	4 Electronic Material and Fitting	6428/-	
	7. Water Tank Purchase	9300/-			5. Celling fan repairing	1600/-	
					6. Table fan Repairing	200/-	
					7. Water Pump Maint	9,060/-	
					8. Cleaning Expenditue	300/-	
					9. College Garden Exp	1,700/-	
					10. H.P. Gas Deposit E	3,050/-	
					11. H. P. Gas Exps.	2,050/-	
	<b>Total</b>	<b>71445/-</b>		<b>77090/-</b>		<b>37388/-</b>	<b>Grand Total (A+B+C=E) 185923/-</b>
	<b>A. Total Expenditure for Infr: structure Development and Augmentation=</b>		<b>71445/-</b>				
	<b>B. Total Expenditure on maintenance of Academic facilities =</b>		<b>77090/-</b>				
	<b>C. Total Expenditure on maintenance of Physical facilities =</b>		<b>37388/-</b>				
	<b>Total A+B+C=E</b>		<b>185923/-</b>				

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Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Total Expenditure Excluding Salary = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Total Expenditure Excluding Salary = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Total Expenditure Excluding Salary = C	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C)
2018-19	1. Computer Purchasing	29000/-	1. Office Computer Maintenance	19408/-	1. Water Pipeline Repairing	7260/-	
	2. UPS Purchasing	6350/-	2 Website Renewal Charges (Three Years)	15305/-	2. Inverter Maintainance	1750/-	
	3. Sport Material Purchasing	11122/-			3. Biometric Mahine AMC	5310/-	
	4. CCTV Camera Purchasing	6350/-			4 Electronic Material and Fitting	12944/-	
							Grand Total (A+B+C=E)
	<b>Total</b>	<b>52822/-</b>		<b>34713/-</b>		<b>27264/-</b>	<b>114799/-</b>
A. Total Expenditure for Infrastructure Development and Augmentation=		52822/-					
B. Total Expenditure on maintenance of Academic facilities =		34713/-					
C. Total Expenditure on maintenance of Physical facilities =		27264/-					
<b>Total A+B+C=E</b>		<b>114799/-</b>					

  
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