

Sahyadri Parisar Shikshan Prasarak Mandal's
**SHRI. MANOHAR HARI KHAPANE COLLEGE
 OF ARTS & COMMERCE, PACHAL**

At/Post – Raypatan, Tal – Rajapur, Dist – Ratnagiri – 416 704



2022-23

Sr. No.	PARTICULARS	Rs.
A	Expenditure for infrastructure development and augmentation	
1	Computer Monitor	20800/-
2	Laptop	45500/-
3	Printer	20700/-
4	Water Tank	4600/-
5	Mixer Grinder	5490/-
6	Wall Clock	830/-
7	Library Management Software (Koha)	41300/-
8	Furniture & Deadstock (Wall fan under BCBOOK bank Scheme)	2100/-
B	Expenditure on maintenance of academic facilities (excluding salary for human resources)	
1	Office Computer Maintenance (Office- 6900/-& Library 6849/-)	13749/-
2	Printing Exps (Office- 29520/-& Library 236/-)	29756/-
3	College Magazine	46700/-
4	Telephone Exps.	21107/-
5	Electricity exps	44810/-
6	Web Renewation	18030/-
7	Stationary Exps. (Office- 33415/-& Library 385/-)	33800/-
8	Essay Competition Prize	9400/-
9	Postage Exps. (Office- 1375/-& Library 288 + 370/-)	2033/-
10	College Foundation Day Exps	2272/-
11	Career Guidance Cell	5325/-
12	Annual Prize Distribution	50384/-



13	Parent Meeting Exps	2206/-
14	Sanvad News Letter Exps	3500/-
15	Newspaper Exps. (Library)	11036/-
16	Yearly Affiliation Fee	2000/-
17	Tax Consultancy	3150/-
18	TA DA Exps	67552/-
19	College Cultural Activitis	17280/-
20	College Sport Activites	3541/-
21	Bank Commission	2434/-
22	Audit Fee	21830/-
23	Students Welfare Fund	12660/-
C	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
1	Digital Copier Maintenance (Xerox)	3500/-
2	Fire Extinguisher Maint.	1416/-
3	Biometric Machine AMC	7080/-
4	Water pipeline repairing	7847/-
5	Cleaning Expenditure (Office- 1681/-& Library 830/-)	2511/-
6	H. P. Gas Exps	1150/-
7	College Garden Exps	6475/-
8	Electric Materials and Fitting	1350/-
9	Ceilling Fan Repairing	3000/-
10	Water Tank Repairing	700/-
	Total	600904/-



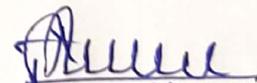
Nilesh N Patankar & Co.
Chartered accountants

Nilesh N. Patankar, C.A.
Proprietor, FRN 160347W
M.No. 106539

UDIN

24106539BKCR2N 3431




PRINCIPAL

SHRI MANOHAR HARI KHAPANE
COLLEGE OF ARTS & COM. PACHAL
A/P Raypatan, Tal- Rajapur, Dist- Ratnagiri



Sahyadri Parisar Shikshan Prasarak Mandal's
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2021-22

Sr. No.	PARTICULARS	Rs.
A	Expenditure for infrastructure development and augmentation	
1	Broadband Connection	22439/-
2	CCTV Camera Purchasing	9450/-
B	Expenditure on maintenance of academic facilities (excluding salary for human resources)	
1	Office Computer Maintenance	56350/-
2	Printing Exps	35090/-
3	College Magazine	29000/-
4	Telephone Exps.	37639/-
5	Electricity exps	30460/-
6	Green Audit Fees	7500/-
7	Web Renovation	18030/-
8	Stationary Exps.	36770/-
9	College Essay Competition Prize	4700/-
C	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
1	Digital Copier Maintenance (Xerox)	10300/-
2	Fire Extinguisher Maint.	1616/-
3	Biometric Machine AMC	5500/-
4	Water pipeline repairing	2799/-
5	Cleaning Expenditure	5820/-
6	H. P. Gas Exps	1000/-
	College Garden Exps	8970/-
	Electric Materials and Fitting	14959/-
	Total	338392/-



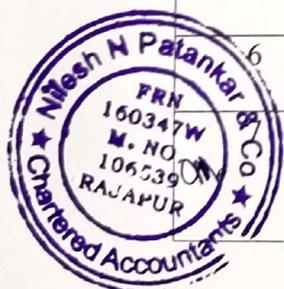
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2020-21

Sr. No.	PARTICULARS	Rs.
A	Expenditure for infrastructure development and augmentation	
1	Wi-fi Connectivity Exps	7925/-
2	Notice Board Purchasing	6400/-
3	Office Chair Purchasing	20654/-
4	Plastic Chair Purchasing	29950/-
5	Inverter Purchasing	45043/-
6	Celling fan Purchasing	6000/-
7	Water Tank Purchase	5600/-
8	Sport Material Purchasing	6300/-
9	Sanitizer Stand Purchasing	2000/-
10	Digital Thermometer Gun purchasing	699/-
11	Office Cupboard Purchasing	7000/-
B	Expenditure on maintenance of academic facilities (excluding salary for human resources)	
1	Office Computer Maintenance	27400/-
2	Printing Exps	12440/-
3	College Cultural Activities	1850/-
4	Telephone Exps.	34820/-
5	Uniform to Peon	10320/-
6	Contingencies Exps (White and colour chalk)	590/-
	Students Welfare fund Exps (Rupees for Monthly travelling Pass Charges)	4502/-



8	NAAC Workshop Exps	12237/-
C	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
1	1. Digital Copier Maintenance (Xerox)	5900/-
2	Wall fan Repairing	450/-
3	Biometric Machine AMC	5500/-
4	Water Tank Fittings Materials and Charges	13703/-
5	Cleaning Expenditure	5492/-
6	College Garden Exps	1,800/-
7	H. P. Gas Exps	707/-
8	Stationary Exps	21061/-
	Total	296343/-



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Nilesh N. Patankar, C.A.
Proprietor, FRN 160347W
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24106539(BKCRZN343)



(Signature)
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COLLEGE OF ARTS & COM. PACHAL
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2019-20

Sr. No.	PARTICULARS	Rs.
A	Expenditure for infrastructure development and augmentation	
1	Laser Printer Purchasing for Library	12600/-
2	Barcode Scanner (reader)	2300/-
3	Green Chalk Board Purchase	30000/-
4	Inverter Battery Purchasing	44245/-
5	Water Tank Purchase	9300/-
B	Expenditure on maintenance of academic facilities (excluding salary for human resources)	
1	Office Computer Maintenance	9800/-
2	Laptop Maintenance	3650/-
3	Website Design and Developing Charges	56640/-
4	Sport Ground Levelling	7,000/-
	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
1	Digital Copier Maintenance (Xerox)	6600/-
2	Inverter Maintenance	400/-
3	Biometric Machine AMC	6000/-
4	Electronic Material and Fitting	6428/-
5	Celling fan repairing	1600/-



6	Table fan Repairing	200/-
7	Water Pump Maintenance	9,060/-
8	Cleaning Expenditure	300/-
9	College Garden Exps.	1,700/-
10	H.P. Gas Deposit Exps.	3,050/-
11	H. P. Gas Exps.	2,050/-
	Total	212823/-

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[Signature]
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2018-19

Sr. No.	PARTICULARS	Rs.
A	Expenditure for infrastructure development and augmentation	
1	Computer Purchasing	29000/-
2	UPS Purchasing	6300/-
3	Sport Material Purchasing Purchase	11122/-
4	CCTV Camera Purchasing	6350/-
B	Expenditure on maintenance of academic facilities (excluding salary for human resources)	
1	Office Computer Maintenance	19408/-
2	Website Renewal Charges (Three Years)	15305/-
C	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
1	Water Pipeline Repairing	7260/-
2	Inverter Maintenance	1750/-
3	Biometric Machine AMC	5310/-
4	Electronic Material and Fitting	12944/-
	Total	114749/-

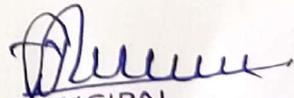
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Sahyadri Parisar Shikshan Prasarak Mandal's
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OF ARTS & COMMERCE, PACHAL



At/Post – Raypatan, Tal – Rajapur, Dist – Ratnagiri – 416 704

First Time Affiliation No. AFF/Recog./5323 of 1994 Dated 18th October 1994

❖ Re-Accredited by NAAC with 'B' Grade ❖ Recognised under Section 2(f) & 12(b) of the UGC Act, 1956

❖ Best NSS Unit Award at University Level for the year 2017-2018 ❖ ISO 9001:2015 Certified

Principal Dr. M. A. Yellure

Telefax – 02353-223436, 223049

Permanent Affiliation No.

M.A., M.Phil., Ph.D., DIHT

E-Mail – mhkclegepachal@gmail.com

Aff-II./ICD/2015-2016/1121

Cell No. 9403392105, 9834468690

Web – www.khapsecollege.com

dated 16th September 2015

Sr. No.	Expenditure for infrastructure development and augmentation During 2022-23 to 2018-19	Amount (Rs.)
01	2022-23	141320/-
02	2021-22	31889/-
03	2020-21	137571/-
04	2019-20	98445/-
05	2018-19	52772/-
	Total	461997/-

Sr. No.	Expenditure for infrastructure development and augmentation During 2022-23 to 2018-19	Amount (INR in Lakhs)
01	2022-23	1.41320
02	2021-22	0.31889
03	2020-21	1.37571
04	2019-20	0.98445
05	2018-19	0.52772
	Total	4.61997

The above certificate is given on the basis of budgeted figures provided by the concern audited financial statements and information provided to me for verification.

Nilesh N Patankar & Co.
Chartered accountants

Nilesh N. Patankar, C.A.
Proprietor, FRN 160347W
M.No. 106539

UDIN
24106539 BKCR2N349



(Signature)
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COLLEGE OF ARTS & COM. PACHAL
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